

Warwickshire Waste Partnership

Waste Management Performance Data

Recommendations

- (1) The Partnership is asked to note the provisional data for the 1st, 2nd and 3rd Quarters 2023/24.

1.0 Data Overview

- 1.1 This report contains a mixture of data taken from Waste Data Flow¹ and from Warwickshire County Council in-house records (WMDS) and at the publication of this report are considered estimates.
- 1.2 The figures should be treated as provisional, as data may be changed until all authorities' data is approved by the Environment Agency (EA) and Department for Environment, Food and Rural Affairs (DEFRA) through the Waste Data Flow System. Figures between in-house and Waste Data Flow sources will differ as a result.
- 1.3 Data for the most recent quarter is produced using in-house records prior to entry on the Waste Data Flow system. Earlier data is taken from data approved by the EA and DEFRA through the Waste Data Flow system. The Rugby Borough Council data includes recycling data for April to September 2023, and October to December 2022.

	Name	Contact Information
Report Author	Nav Rai	navrai@warwickshire.gov.uk
Director of Economy and Place	David Ayton Hill	davidayton-hill@warwickshire.gov.uk
Executive Director for Communities	Mark Ryder	markryder@warwickshire.gov.uk
Portfolio Holder for Environment and Heritage and Culture	Heather Timms	cllrtimms@warwickshire.gov.uk

¹ Waste Data Flow is a national web-based system used for municipal waste data reporting by UK local authorities to government

Provisional Waste Management Data 2023/24

1. Provisional performance Q1 + Q2 + Q3 2023/24 (household waste)

	Q1 + Q2 + Q3 2022/23	Q1 + Q2 + Q3 2023/24	Change
Recycling/Reuse rate	41,021 Tonnes	41,094 tonnes	😊 73 tonnes up
	22.4%	21.8%	✗ 0.6 % down
Composting rate	47,774 tonnes	58,678 tonnes	😊 10,904 tonnes up
	26.1%	31.2%	😊 5.1 % up
Recycling, Composting and Reuse rate	88,795 tonnes	99,772 tonnes	😊 10,977 tonnes up
	48.5%	53.0%	😊 4.5 % up
Landfill rate	19,680 tonnes	17,232 tonnes	😊 2,448 tonnes down
	10.7%	9.1%	😊 1.6 % down
Energy from waste	74,767 tonnes	71,365 tonnes	😊 3,402 tonnes down
	40.8%	37.9%	😊 2.9 % down
Residual	94,447 tonnes	88,597 tonnes	😊 5,850 tonnes down
	51.5%	47.0%	😊 4.5 % down
Total Household waste	183,242 tonnes	188,369 tonnes	✗ 5,127 tonnes up 2.8% up

(Data taken from WDF for 2022-23; and WDF for Q1+Q2 2023-24 + WMDS for Q3 2023-24)

2. Estimated performance for year 2023/24 (household waste)

HH	North Warwickshire			Nuneaton and Bedworth			Rugby			Stratford			Warwick			HWRC			Warwickshire		
	2021-22	2022-23	2023-24 est	2021-22	2022-23	2023-24 est	2021-22	2022-23	2023-24 est	2021-22	2022-23	2023-24 est	2021-22	2022-23	2023-24 est	2021-22	2022-23	2023-24 est	2021-22	2022-23	2023-24 est
	28,790	29,210	29,490	58,390	58,980	60,000	48,990	49,520	50,240	62,340	63,680	65,290	66,550	67,500	68,340	N/A	N/A	N/A	265,060	268,890	273,360
Recycling rate	4,028 tonnes 14.3%	4,743 tonnes 19.4%	5,424 tonnes 21.4%	8,781 tonnes 17.3%	8,451 tonnes 18.1%	7,051 tonnes 15.7%	9,107 tonnes 21.6%	9,016 tonnes 23.7%	10,069 tonnes 26.7%	13,513 tonnes 23.3%	12,538 tonnes 24.0%	12,357 tonnes 22.7%	11,779 tonnes 21.2%	11,249 tonnes 21.3%	11,702 tonnes 23.0%	10,960 tonnes 40.8%	9,946 tonnes 39.6%	9,641 tonnes 34.2%	58,168 tonnes 22.3%	55,943 tonnes 23.4%	56,244 tonnes 23.3%
Composting rate	6,176 tonnes 22.0%	4,752 tonnes 19.4%	6,434 tonnes 25.3%	10,412 tonnes 20.5%	8,042 tonnes 17.3%	8,295 tonnes 18.5%	9,090 tonnes 21.6%	7,385 tonnes 19.4%	9,089 tonnes 24.1%	18,692 tonnes 32.2%	18,794 tonnes 36.0%	22,580 tonnes 41.5%	18,228 tonnes 32.8%	16,887 tonnes 32.0%	18,453 tonnes 36.3%	3,976 tonnes 14.8%	4,180 tonnes 16.7%	6,056 tonnes 21.5%	66,574 tonnes 25.5%	60,040 tonnes 25.1%	70,907 tonnes 29.4%
Recycling, Composting and Reuse Rate	10,204 tonnes 36.3%	9,495 tonnes 38.8%	11,858 tonnes 46.7%	19,193 tonnes 37.8%	16,493 tonnes 35.4%	15,346 tonnes 34.3%	18,197 tonnes 43.2%	16,401 tonnes 43.2%	19,158 tonnes 50.9%	32,205 tonnes 55.5%	31,332 tonnes 60.0%	34,937 tonnes 64.2%	30,007 tonnes 54.0%	28,136 tonnes 53.4%	30,155 tonnes 59.3%	14,936 tonnes 55.6%	14,126 tonnes 56.3%	15,697 tonnes 55.7%	124,742 tonnes 47.7%	115,983 tonnes 48.5%	127,151 tonnes 52.7%
Residual	17,883 tonnes 63.7%	15,005 tonnes 61.2%	13,527 tonnes 53.3%	31,551 tonnes 62.2%	30,101 tonnes 64.6%	29,442 tonnes 65.7%	23,890 tonnes 56.8%	21,608 tonnes 56.8%	18,511 tonnes 49.1%	25,834 tonnes 44.5%	20,864 tonnes 40.0%	19,466 tonnes 35.8%	25,515 tonnes 46.0%	24,598 tonnes 46.6%	20,718 tonnes 40.7%	11,937 tonnes 44.4%	10,966 tonnes 43.7%	12,501 tonnes 44.3%	136,610 tonnes 52.3%	123,142 tonnes 51.5%	114,165 tonnes 47.3%
Total	28,087 tonnes	24,500 tonnes	25,385 tonnes	50,744 tonnes	46,594 tonnes	44,788 tonnes	42,087 tonnes	38,009 tonnes	37,669 tonnes	58,039 tonnes	52,196 tonnes	54,403 tonnes	55,522 tonnes	52,734 tonnes	50,873 tonnes	26,873 tonnes	25,092 tonnes	28,198 tonnes	261,352 tonnes	239,125 tonnes	241,316 tonnes
Kg of residual per HH	621 Kg	514 Kg	459 Kg	540 Kg	510 Kg	491 Kg	488 Kg	436 Kg	368 Kg	414 Kg	328 Kg	298 Kg	383 Kg	364 Kg	303 Kg	N/A	N/A	N/A	515 Kg	458 Kg	418 Kg
Kg of all waste per HH	976 Kg	839 Kg	861 Kg	869 Kg	790 Kg	746 Kg	859 Kg	768 Kg	750 Kg	931 Kg	820 Kg	833 Kg	834 Kg	781 Kg	744 Kg	N/A	N/A	N/A	986 Kg	889 Kg	883 Kg

(Data Taken from WDF for previous years and combination of WDF and WDMS for 23-24)

3. HWRC Q1 + Q2 + Q3 2023-24

HWRC Performance Q1+ Q2+Q3 2023-24	Burton Farm HWRC	Cherry Orchard HWRC	Hunters Lane HWRC & Transfer	Judkins HWRC	Lower House Farm	Princes Drive HWRC & Transfer	Shipston HWRC	Stockton HWRC	Wellesbourne HWRC	Total
Recycling %	51.9	55.8	51.4	53.4	51.8	52.1	61.0	51.9	50.0	52.9

(Data Taken from WDF and WDMS)